

*Manch...*

*No. 1150  
(Budget)*

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OFFICE OF THE GOVERNOR

OFFICE  
SECY. OF STATE  
WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1983

— ● —

ENROLLED

*Com. Sub. for*  
HOUSE BILL No. 1150

(By Mr. *Speaker, Mr. Lee*)

— ● —

Passed *March 16,* 1983

In Effect *From* Passage



**ENROLLED**  
**COMMITTEE SUBSTITUTE**  
**FOR**

**H. B. 1150**

(By MR. SPEAKER, MR. SEE)

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[Passed March 16, 1983; in effect from passage.]

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AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

*Be it enacted by the Legislature of West Virginia:*

**TITLE I—GENERAL PROVISIONS.**

1     **Section 1. General policy.**—The purpose of this act is to  
2     appropriate money necessary for economical and efficient  
3     discharge of the duties and responsibilities of the state and  
4     its agencies during the fiscal year one thousand nine hundred  
5     eighty-four.

1     **Sec. 2. Definitions.**—For the purpose of this act: "Gov-  
2     ernor" shall mean the Governor of the State of West Vir-  
3     ginia.

4     "Spending Unit" shall mean the department, agency or  
5     institution to which an appropriation is made.

6     The "fiscal year one thousand nine hundred eighty-four"  
7     shall mean period from July first, one thousand nine hundred  
8     eighty-three through June thirtieth, one thousand nine hundred  
9     eighty-four.

10 "From collection" shall mean that part of the total appropria-  
11 tion which must be collected by the spending unit to be  
12 available for expenditure. If the authorized amount of collec-  
13 tions is not collected, the total appropriation for the spending  
14 unit shall be reduced automatically by the amount of the  
15 deficiency in the collection. If the amount collected exceeds  
16 the amount designated "from collections," the excess shall be  
17 set aside in a special surplus fund and may be expended for the  
18 purpose of the spending unit as provided by Chapter 5A,  
19 Article 2 of the Code of West Virginia.

1 **Sec. 3. Classification of appropriations.**—An appropria-  
2 tion for:

3 "Personal services" shall mean salaries, wages, and other  
4 compensation paid to full-time, part-time and temporary em-  
5 ployees of the spending unit, but shall not include fees or  
6 contractual payments paid to consultants or to independent  
7 contractors engaged by the spending unit.

8 From appropriations made to the spending units of state  
9 government, there may be transferred upon approval of the  
10 Governor to a special account an amount sufficient to match  
11 federal funds under any federal act.

12 Unless otherwise specified, appropriations for personal ser-  
13 vices shall include salaries of heads of spending units.

14 "Current expenses" shall mean operating costs other than  
15 personal services and shall not include equipment, repairs and  
16 alterations, buildings or lands.

17 "Equipment" shall mean equipment items which have an  
18 appreciable and calculable period of usefulness in excess of  
19 one year.

20 "Repairs and alterations" shall mean repairs to structures  
21 and improvements to property which do not increase the  
22 capital assets.

23 "Buildings" shall include construction and alteration of  
24 structures and the improvement of lands and shall include  
25 shelter, support, storage, protection or the improvement of  
26 a natural condition.

27 "Lands" shall mean the purchase of real property of interest  
28 in real property.

29 "Capital Outlay" shall mean and include buildings, lands,  
30 or buildings and lands, with such category or item of appro-  
31 priation to remain in effect as provided by Chapter 12, Article  
32 3, Section 12 of the Code of West Virginia.

33 Appropriations classified in any of the above categories  
34 shall be expended only for the purposes as defined above.

35 Appropriations otherwise classified shall be expended only  
36 where the distribution of expenditures for different purposes  
37 cannot well be determined in advance or it is necessary or  
38 desirable to permit the spending unit freedom to spend an  
39 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by  
2 this act, unless otherwise specifically directed, shall be ap-  
3 propriated and expended according to the provisions of Chap-  
4 ter 12, Article 3 of the Code of West Virginia, or according  
5 to any law detailing a procedure specifically limiting that  
6 article.

1 **Sec. 5. Maximum expenditures.**—No authority or require-  
2 ment of law shall be interpreted as requiring or permitting an  
3 expenditure in excess of the appropriations set out in this  
4 act.

## TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From  
2 the state fund, General Revenue, there is hereby appro-  
3 priated conditionally upon the fulfillment of the provisions  
4 set forth in Chapter 5A, Article 2 of the Code of West Vir-  
5 ginia, the following amounts, as itemized, for expenditure  
6 during the fiscal year one thousand nine hundred eighty-four.

1 **Sec. 2. Appropriations of federal funds.**—In accordance  
2 with Chapter 4, Article 11, Federal Funds are hereby ap-  
3 propriated conditionally upon the fulfillment of the provisions  
4 set forth in Chapter 5A, Article 2 of the Code of West  
5 Virginia, the following amounts, as itemized, for expendi-

6 ture during the fiscal year one thousand nine hundred eighty-  
7 four.

LEGISLATIVE			
	1—Senate	Federal Funds	State General Revenue
	Acct. No. 1010	Fiscal Year 1983-84	Fiscal Year 1983-84
1	Compensation of Members .....	\$ —	\$ 130,000
2	Compensation and Per Diem of		
3	Officers and Employees .....	—	500,000
4	Expenses of Members .....	—	100,000
5	Current Expenses and		
6	Contingent Fund .....	—	200,000
7	Printing Blue Book .....	—	110,000
8	Total .....	\$ —	\$ 1,040,000

9 The distribution of the Blue Book shall be by the office  
10 of the Clerk of the Senate and shall include seventy-five  
11 copies for each member of the Legislature and two copies  
12 to each classified and approved High and Junior High School  
13 and one to each Elementary School within the state.

14 The appropriations for the Senate for the fiscal year 1982-  
15 83 are to remain in full force and effect, and are hereby reap-  
16 propriated to June 30, 1984.

17 Any balances so reappropriated may be transferred and  
18 credited to the 1983-84 accounts.

19 Upon written request of the Clerk of the Senate, the State  
20 Auditor shall transfer amounts between items of the total  
21 appropriation in order to protect or increase the efficiency of  
22 the service.

23 The Clerk of the Senate, with approval of the President  
24 is authorized to draw his requisition upon the Auditor,  
25 payable out of the Current Expenses and Contingent Fund  
26 of the Senate, for any bills for supplies and services that may  
27 have been incurred by the Senate and not included in the  
28 appropriation bill, for supplies and services incurred in pre-

29 paration for the opening, the conduct of the business and  
 30 after adjournment of any regular or extraordinary session, and  
 31 for the necessary operation of the Senate offices, the requi-  
 32 sition for same to be accompanied by the bills to be filed with  
 33 the Auditor.

34 The Clerk of the Senate, with written approval of the  
 35 President, or the President of the Senate shall have authority  
 36 to employ such staff personnel during any session of the  
 37 Legislature as shall be needed in addition to staff personnel  
 38 authorized by the Senate resolution adopted during any such  
 39 session. The Clerk of the Senate, with written approval of the  
 40 President, or the President of the Senate shall have authority  
 41 to employ such staff personnel between sessions of the Legis-  
 42 lature as shall be needed, the compensation of all staff per-  
 43 sonnel during and between sessions of the Legislature, notwith-  
 44 standing any such Senate resolution, to be fixed by the Presi-  
 45 dent of the Senate. The Clerk is hereby authorized to draw  
 46 his requisition for the payment of all such staff personnel upon  
 47 the State Auditor, payable out of the appropriation for Com-  
 48 pensation and per diem of Officers and Employees or Current  
 49 Expenses and Contingent Fund of the Senate for such ser-  
 50 vices.

51 For duties imposed by law and the Senate, the Clerk of the  
 52 Senate shall be paid a monthly salary as provided in Senate  
 53 resolution adopted January 1983, and payable out of the  
 54 amount appropriated for Compensation and per diem of  
 55 Officers and Employees.

## 2—House of Delegates

### Acct. No. 1020

1	Compensation of Members .....	\$ —	\$ 699,000
2	Compensation and Per Diem of		
3	Officers and Employees .....	—	460,000
4	Expenses of Members .....	—	475,000
5	Current Expenses and Contin-		
6	gent Fund .....	—	667,000
7	Total .....	\$ —	\$ 2,301,000

8 The appropriations for the House of Delegates for the  
9 fiscal year 1982-83 are to remain in full force and effect,  
10 and are hereby reappropriated to June 30, 1984.

11 Any balance so reappropriated may be transferred and  
12 credited to the 1983-84 accounts.

13 Upon the written request of the Clerk of the House of  
14 Delegates, the State Auditor shall transfer amounts between  
15 items of the total appropriation in order to protect or in-  
16 crease the efficiency of the service.

17 The Clerk of the House of Delegates, with the approval  
18 of the Speaker, is authorized to draw his requisition up-  
19 on the Auditor, payable out of the Contingent Fund of the  
20 House of Delegates, for any bills for supplies and services  
21 that may have been incurred by the House of Delegates,  
22 and not included in the appropriation bill, for bills, for services  
23 and supplies incurred in preparation for the opening of the  
24 session and after adjournment, and for the necessary opera-  
25 tion of the House of Delegates offices, the requisition for the  
26 same to be accompanied by bills to be filed with the Auditor.

27 The Speaker of the House of Delegates, upon approval  
28 of the House Committee on Rules, shall have authority to  
29 employ such staff personnel during and between sessions of  
30 the Legislature as shall be needed, in addition to personnel  
31 designated in the House resolution, and the compensation of  
32 all personnel shall be as fixed in such House resolution, for  
33 the session, or fixed by the Speaker, with the approval of the  
34 House Committee on Rules, during and between sessions of  
35 the Legislature, notwithstanding such House resolution. The  
36 Clerk of the House is hereby authorized to draw requisitions  
37 upon the State Auditor, payable from the Compensation and  
38 per diem of Officers and Employees Fund or the Current Ex-  
39 penses and Contingent Fund of the House of Delegates, for  
40 such services.

41 For duties imposed by law and by the House of Delegates,  
42 including salary allowed by law as keeper of the rolls, the  
43 Clerk of the House of Delegates shall be paid a monthly salary  
44 as provided in the House resolution, unless increased between

45 sessions under the authority of the Speaker, with approval of  
 46 the House Committee on Rules, and payable from the Com-  
 47 pensation and per diem of officers and employees item or the  
 48 Current Expenses and Contingent Fund item of the House of  
 49 Delegates.

### 3—Joint Expenses

Acct. No. 1030

1	Joint Committee on Government		
2	and Finance .....	\$ —	\$ 3,471,425
3	To pay cost of Legislative Printing .....	—	740,000
4	Rule Making <del>Rule</del> Committee .....	—	50,000
	Review		
5	Total .....	\$ —	\$ 4,261,425

6 The appropriation for Joint Expenses for the fiscal year  
 7 1982-83 are to remain in full force and effect and are here-  
 8 by reappropriated to June 30, 1984. Any balances so re-  
 9 appropriated may be transferred and credited to the 1983-84  
 10 accounts.

11 Upon written request of the Clerk of the Senate and the  
 12 Clerk of the House of Delegates, the State Auditor shall  
 13 transfer amounts between items of the total appropriation  
 14 in order to protect or increase the efficiency of the service.

### JUDICIAL

#### 4—Supreme Court—General Judicial

Acct. No. 1110

1	Personal Services .....	\$ —	\$ 14,008,620
2	Other Expenses .....	—	2,692,058
3	Judges Retirement System .....	—	994,830
4	Other Court Costs .....	—	2,011,700
5	Judicial Training Program .....	—	100,000
6	Mental Hygiene Fund .....	—	250,000
7	Total .....	\$ —	\$ 20,057,208

8 This appropriation shall be administered by the Admin-  
 9 istrative Director of the State Supreme Court of Appeals



10 who shall draw his requisitions for warrants in payment in  
 11 the form of payrolls, making deductions therefrom, as re-  
 12 quired by law, for taxes and other items.

13 The appropriation for Judges' Retirement System is to  
 14 be transferred to the Judges' Retirement Fund, in accord-  
 15 ance with the law relating thereto upon requisition of the  
 16 Administrative Director of the State Supreme Court of Ap-  
 17 peals.

18 Any unexpended balance remaining in this appropriation  
 19 at the close of the fiscal year 1982-83 is hereby reappropriated  
 20 for expenditure during the fiscal year 1983-84.

### EXECUTIVE

#### 5—Governor's Office

##### Acct. No. 1200

1	Salary of Governor .....	\$ —	\$ 60,000
2	Other Personal Services .....	—	927,160
3	Current Expenses .....	—	386,405
4	Equipment .....	—	4,340
5	Total .....	\$ —	\$ 1,377,905

#### 6—Office of Economic and Community Development

##### Acct. No. 1210

1	Personal Services .....	\$ 1,636,976	\$ 2,009,377
2	Current Expenses .....	22,389,989	2,490,427
3	Equipment .....	14,890	13,106
4	The Economic Development Loan		
5	Fund .....	—	1,250,000
6	Regional Council .....	—	220,000
7	A.R.C. Assessment .....	—	320,000
8	Partnership Grants .....	—	1,500,000
9	Fire Departments .....	—	1,000,000
10	Civil Air Patrol .....	—	89,000
11	Emergency Assistance .....	—	250,000
12	Coal Development .....	—	277,279
13	Jobs Program .....	—	—0—

14	To Local Entities .....	18,336,885	—0—
15	Transfer to State Spending Units	295,374	—0—
16	<del>National Youth Science Camp</del> .....	—	<del>150,000</del>
17	Total .....	\$ 42,674,114	\$ <del>9,569,189</del>

*line 16 is  
disapproved  
NDRW*

*9,419,189 NDRW*

18 Any unexpended balance remaining in accounts "Federal  
19 State Coordination," "Office of Criminal Justice and Highway  
20 Safety," "Coal Development Authority" and "Regional Coun-  
21 cil" at the close of the fiscal year 1982-83 is hereby reappro-  
22 priated for expenditure during the fiscal year 1983-84.

23 Any unexpended balance remaining in the account "Com-  
24 munity Water Development Grant and Partnership Grants" at  
25 the close of the fiscal year 1982-83 is hereby reappropriated  
26 for expenditure during the fiscal year 1983-84.

27 Any unexpended balance remaining in accounts "Fire De-  
28 partments," "Milton Volunteer Fire Department", "Emergency  
29 Assistance to Small Municipal and Public Service Districts  
30 Water and Sewage Systems" and "Flood" at the close of the  
31 fiscal year 1982-83 is hereby reappropriated for expenditure  
32 during the fiscal year 1983-84.

33 The amount appropriated for "Coal Development" shall not  
34 be used regarding any matter affecting health and safety.

*7—Governor's Office—Custodial Fund*

Acct. No. 1230

1 Unclassified—Total ..... \$ — \$ 321,912

2 To be used for current general expenses, including compen-  
3 sation of employees, household maintenance, cost of official  
4 functions and any additional household expenses occasioned  
5 by such official functions.

*8—Governor's Office—Civil Contingent Fund*

Acct. No. 1240

1 Unclassified—Total ..... \$ — \$ 1,050,000

2 Of the appropriation there may be expended, at the discre-  
3 tion of the Governor, an amount not to exceed \$1,000 as

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4 West Virginia's contribution to the Interstate Oil Compact  
5 Commission.

6 Any unexpended balance remaining in this appropriation  
7 at the close of the fiscal year 1982-83 is hereby reappropriated  
8 for expenditure during the fiscal year 1983-84.

9 The unexpended and unencumbered current balances in  
10 Account No. 1240-08 and appropriation item "Southern West  
11 Virginia Flood Disaster-Housing Program" is hereby re-  
12 designated, as to purpose, as follows: "Governor's Office—  
13 Civil Contingent Fund—Jobs, McDowell and Mingo Counties."

14 Any unexpended balance remaining in this appropriation  
15 item, as redesignated, is hereby reappropriated for expenditure  
16 during the fiscal year 1983-84.

9—*Office of Emergency Services*

Acct. No. 1300

1	Personal Services .....	\$	120,179	\$	227,970
2	Current Expenses .....		111,592		41,437
3	Repairs and Alterations .....		—		20,000
4	To Local Entities .....		280,000		—0—
5	Transfer to State Spending				
6	Units .....		390,000		—0—
7	Total .....	\$	901,771	\$	289,407

FISCAL

10—*Auditor's Office—General Administration*

Acct. No. 1500

1	Salary of State Auditor .....	\$	—	\$	39,000
2	Other Personal Services .....		—		1,369,378
3	Current Expenses .....		—		595,167
4	Equipment .....		—		203,000
5	Microfilm .....		—		20,000
6	Total .....	\$	—	\$	2,226,545

11—*Auditor's Office—Social Security*

Acct. No. 1510

1 To match contributions of  
2 state employees for  
3 Social Security—Total ..... \$ — \$ 18,229,000

4 The above appropriation is intended to cover the state's  
5 share of social security cost for those spending units operating  
6 from General Revenue Fund. The State Department of High-  
7 ways, Department of Motor Vehicles, Workers' Compensa-  
8 tion Commission, Public Service Commission, and other de-  
9 partments operating from Special Revenue Funds and/or  
10 Federal Funds shall pay their proportionate share of the  
11 social security cost for their respective divisions.

12 Any unexpended balance remaining in the appropriation  
13 for "Auditor's Office—Social Security" at the close of the  
14 fiscal year 1982-83 is hereby reappropriated for expenditure  
15 during the fiscal year 1983-84.

12—*Auditor's Office—Unemployment Compensation*

Acct. No. 1520

1 Unclassified—Total ..... \$ — \$ 1,900,000

2 The above appropriation is intended to cover the state's  
3 share of unemployment compensation costs for those spend-  
4 ing units operating from General Revenue Fund. The State  
5 Department of Highways, Department of Motor Vehicles,  
6 Workers' Compensation Commission and other departments  
7 operating from Special Revenue Funds and/or Federal Funds  
8 shall pay their proportionate share of the unemployment com-  
9 pensation cost for their respective divisions.

10 Should this appropriation be insufficient to meet the re-  
11 quirements of the state spending units, from the General  
12 Revenue Fund, any excess costs shall be a proper charge  
13 against the units and each spending unit shall reimburse  
14 to the "Auditor's Office—Unemployment Compensation" any  
15 amounts required for that department for costs in excess of  
16 this appropriation.

13—*Treasurer's Office*

Acct. No. 1600

1	Salary of State Treasurer .....	\$ —	\$ 42,000
2	Other Personal Services .....	—	677,422
3	Current Expenses .....	—	308,368
4	Equipment .....	—	30,000
5	Microfilm Program .....	—	10,000
6	Total .....	\$ —	\$ 1,067,790

14—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 1650

1	Total .....	\$ —	\$ 16,316,500
2	Any unexpended balance remaining in the appropriation for		
3	"Treasurer's Office—School Building Sinking Fund" at the		
4	close of the fiscal year 1982-83 is hereby reappropriated for		
5	expenditure during the fiscal year 1983-84.		

15—*Municipal Bond Commission*

Acct. No. 1700

1	Personal Services .....	\$ —	\$ 74,687
2	Current Expenses .....	—	31,307
3	Equipment .....	—	1,050
4	Total .....	\$ —	\$ 107,044

16—*State Tax Department*

Acct. No. 1800

1	Personal Services .....	\$ —	\$ <del>7,977,080</del> 7,617,080
2	Current Expenses .....	—	<del>4,347,827</del> 3,968,027
3	Repairs and Alterations .....	—	23,000
4	Equipment .....	—	121,488
5	Circuit Breaker Reimbursement .....	—	15,000
6	Multi-State Tax Compact .....	—	57,500
7	Property Reappraisal Program .....	—	15,925,281
8	Total .....	\$ —	\$ <del>28,462,176</del> 27,727,376

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9 Any unexpended balance remaining in the appropriation  
 10 for "Other Expenses" at the close of the fiscal year 1982-83  
 11 is hereby reappropriated for expenditure during the fiscal  
 12 year 1983-84.

13 The above appropriation item "Property Reappraisal Pro-  
 14 gram" is to be expended by the tax commissioner pursuant to  
 15 general law and Article X, Section 1b of the Constitution of  
 16 West Virginia for the conduct of the first state wide reap-  
 17 praisal of property subject to ad valorem taxation, as required  
 18 by such constitutional amendment.

17—Department of Finance and Administration

Acct. No. 2100

1	Personal Services .....	\$ 109,812	\$ 2,314,125
2	Current Expenses .....	1,323,876	1,009,070
3	Repairs and Alterations .....	1,000	200,000
4	Equipment .....	799,000	44,042
5	Postage and Presort Mailing		
6	Expenses .....	—	1,600,000
7	Utilities .....	—	700,000
8	Public Transportation .....	—	375,000
9	Fire Service Fee .....	—	227,675
10	Building Equipment and Supplies	—	12,200
11	Southern Regional		
12	Education Board .....	—	80,000
13	Council of State Governments ..	—	37,300
14	National Governors Association ..	—	37,200
15	<del>Southern States Energy Board ..</del>	<del>—</del>	<del>19,171</del>
16	<del>Capitol Building Improvements ..</del>	<del>—</del>	<del>500</del>
17	Total .....	\$ 2,233,688	\$ <del>6,656,283</del>

Lines 15 and 16  
 are dropped  
 NDRW  
 6,636,612  
 NDRW

18 The Workers' Compensation Commission, Department of  
 19 Human Services, Public Service Commission, Department of  
 20 Natural Resources, Department of Motor Vehicles, State De-  
 21 partment of Highways, State Health Department and State Tax  
 22 Department—Income Tax Division shall reimburse the Post-  
 23 age appropriation of the Department of Finance and Adminis-  
 24 tration monthly for all meter service. Any spending unit oper-

25 ating from Special Revenue or receiving reimbursement for  
 26 postage costs from the federal government shall refund to the  
 27 Postage account of the Department of Finance and Adminis-  
 28 tration such amounts. Should this appropriation for postage be  
 29 insufficient to meet the mailing requirements of the State spend-  
 30 ing units as set out above, any excess postage meter service re-  
 31 quirements shall be a proper charge against the units, and each  
 32 spending unit shall refund to the Postage appropriation of the  
 33 Department of Finance and Administration any amounts re-  
 34 quired for the department for postage in excess of this appro-  
 35 priation.

36 Any unexpended balance remaining in the "Postage Ac-  
 37 count" at the close of the fiscal year 1982-83 is hereby reap-  
 38 propriated for expenditure during the fiscal year 1983-84.

39 State Department of Highways shall reimburse the appro-  
 40 priation of the Department of Finance and Administration  
 41 monthly for all actual expenses incurred pursuant to the pro-  
 42 visions of Chapter 17, Article 2A, Section 13 of the Code of  
 43 West Virginia.

18—*State Board of Insurance*

Acct. No. 2250

1	Personal Services .....	\$ —	\$ 77,335
2	Current Expenses .....	—	29,930
3	Equipment .....	—	2,000
4	Premiums, Claims and		
5	Other Expenses .....	—	4,629,000
6	Total .....	\$ —	\$ 4,738,265

7 The above appropriation on line 4 and 5 is for the purpose  
 8 of paying premiums, self-insurance losses, loss adjustment  
 9 expenses and loss prevention engineering fees for property,  
 10 casualty and fidelity insurance for the various state agencies.  
 11 Should this appropriation be insufficient to meet the require-  
 12 ments of the state spending units, any excess costs shall be  
 13 a proper charge against the units and each spending unit shall  
 14 reimburse to the Board of Insurance any amounts required  
 15 for that department for costs in excess of this appropriation.

16 Any and all of the funds appropriated for "Premiums,  
 17 Claims and Other Expenses" may be transferred to a special  
 18 account for the payment of premiums, self-insurance losses,  
 19 loss adjustment expenses and loss prevention engineering fees.

20 Any or all of the funds appropriated for "Premiums,  
 21 Claims and Other Expenses" may be transferred to a special  
 22 account for disbursement for payment of premiums and  
 23 insurance losses.

### LEGAL

#### 19—Attorney General

##### Acct. No. 2400

1	Salary of Attorney General .....	\$ —	\$ 42,000
2	Other Personal Services .....	—	1,637,453
3	Current Expenses .....	—	383,919
4	Equipment .....	—	63,815
5	Publication of Reports		
6	and Opinions .....	—	20,000
7	To Protect the Resources or Tax		
8	Structure of the State in Con-		
9	troversies or Legal Proceedings		
10	Affecting Same .....	—	3,250
11	Consumer Protection .....	—	269,277
	Personal Services .....	—	205,036
	Current Expenses .....	—	55,801
	Equipment .....	—	8,440
12	Total .....	\$ —	\$ 2,419,714

13 When legal counsel or secretarial help is appointed by the  
 14 Attorney General, for any state spending unit, this account  
 15 shall be reimbursed from such unit's appropriated account in  
 16 an amount agreed upon by the Attorney General and the  
 17 proper authority of said spending unit.

18 Any unexpended balance remaining in the appropriation  
 19 for "Publication of Reports and Opinions" at the close of the  
 20 fiscal year 1982-83 is hereby reappropriated for expenditure  
 21 during the fiscal year 1983-84.



20—*Commission on Uniform State Laws*

Acct. No. 2450

1	Unclassified—Total .....	\$ —	\$ 12,000
2	To pay expenses of members of the Commission on Uniform		
3	State Laws.		

INCORPORATING AND RECORDING

21—*Secretary of State*

Acct. No. 2500

1	Salary of Secretary of State.....	\$ —	\$ 36,000
2	Other Personal Services .....	—	428,590
3	Current Expenses .....	—	163,975
4	Equipment .....	—	25,505
5	Certification of Primary and Gen-		
6	eral Elections .....	—	5,000
7	Publication of State Register ....	—	88,975
8	Election Training Presentation ....	—	15,000
9	Total .....	\$ —	\$ 763,045

10 The Secretary of State shall fully utilize the above appropria-  
 11 tion for "Publication of State Register" to undertake his man-  
 12 datory duty to publish a state register of rules and regulations  
 13 in conformity with chapter twenty-nine-a of the code of West  
 14 Virginia, one thousand nine hundred thirty-one, as amended.

EDUCATIONAL

22—*West Virginia Board of Regents (Control)*

Acct. No. 2790

1	Personal Services .....	\$ —	\$108,470,000
2	Current Expenses .....	—	<del>23,582,932</del>
3	Repairs and Alterations .....	—	1,100,000
4	Equipment .....	—	1,100,000
5	Bureau of Coal Research .....	—	1,000,000
6	National Research Center for Coal		
7	and Energy .....	—	1,500,000

22,945,000  
 1022.14

8	Transportation Services—		
9	W.V.U. ....	—	1,344,000
10	Doctoral Research .....	—	100,000
11	Total .....	\$ —	<del>\$138,196,932</del> 137,559,000
23—West Virginia Board of Regents			9DRW

## Acct. No. 2800

1	Personal Services .....	\$ —	\$ 767,000
2	Current Expenses .....	—	312,000
3	Equipment .....	—	7,000
4	Scholarship Program .....	—	3,200,000
5	Tuition Contract Programs .....	—	760,000
6	Total .....	\$ —	\$ 5,046,000

## 24—West Virginia College of Osteopathic Medicine

## Acct. No. 2810

1	Personal Services .....	\$ —	<del>\$ 2,535,000</del> 1,869,000 9DRW
2	Current Expenses .....	—	<del>1,094,000</del> 803,000 9DRW
3	Repairs and Alterations .....	—	<del>50,000</del> 37,000 9DRW
4	Equipment .....	—	<del>77,000</del> 56,000 9DRW
5	Total .....	\$ —	<del>\$ 3,756,000</del> 2,756,000 9DRW

## 25—Marshall University—Medical School

## Acct. No. 2840

1	Personal Services .....	\$ —	\$ 4,438,000
2	Current Expenses .....	—	1,145,000
3	Repairs and Alterations .....	—	54,000
4	Equipment .....	—	130,000
5	Total .....	\$ —	\$ 5,767,000

## 26—West Virginia University—Medical School

## Acct. No. 2850

1	Personal Services .....	\$ —	\$ 14,253,000
2	Current Expenses .....	—	6,566,000
3	Repairs and Alterations ..	—	300,000

4	Equipment .....	—	375,000
5	Family Practice Residency Support Program .....	—	458,000
6	Intern and Residency Support Programs for Community Hospitals .....	—	945,000
7	Capital Outlay .....	—	—0—
8			
9			
10			
11	Total .....	\$ —	\$ 22,897,000
12	To be transferred to the West Virginia University—Medical School Fund upon the requisition of the Governor.		
13			

## 27—State Department of Education

## Acct. No. 2860

1	Personal Services .....	\$ —	\$ 1,942,064
2	Current Expenses .....	5,800	1,007,686
3	Repairs and Alterations .....	—	1,100
4	Equipment .....	—	17,400
5	Statewide Testing Program .....	—	774,999
	Personal Services .....	—	66,124
	Other Expenses .....	—	398,875
	Professional Competency Testing .....	—	310,000
6	Aid to Children's Home .....	—	50,000
7	Regional Education Service Agencies .....	—	424,460
8	Child Development Programs .....	—	486,561
9	Tuition Waiver .....	—	350,000
10			
11	Total .....	\$ 5,800	\$ 5,054,270
12	The above appropriation includes the State Board of Education and their executive office.		
13			

## 28—State Department of Education—School Lunch Program

## Acct. No. 2870

1	Personal Services .....	\$ 316,122	\$ 142,951
2	Current Expenses .....	560,883	15,512

19 [Enr. Com. Sub. for H. B. 1150

3	Repairs and Alterations .....	2,000	—
4	Equipment .....	8,000	—
5	Aid to Counties—Includes hot		
6	lunches and canning for		
7	hot lunches .....	—	1,950,000
8	To Local Entities .....	27,098,055	—
9	Total .....	\$27,985,060	\$ 2,108,463

29—State Board of Education—Vocational Division

Acct. No. 2890

1	Personal Services ....	\$ 867,112	\$ 375,057
2	Current Expenses ....	485,479	152,426
3	Repairs and Alterations ....	2,500	—
4	Equipment .....	7,000	6,780
5	Vocational Aid .....	—	9,215,980
6	Adult Basic Education .....	—	776,100
7	Start Up Funds and Equipment		
8	for New and Existing Facilities	—	1,250,000
9	New and Expanding Industries	—	159,405
10	<del>Programs for Unemployed</del>		
11	<del>Adults</del> .....	—	<del>1,000,800</del>
12	Brooke County Equipment .....	—	113,000
13	To Local Entities .....	5,813,248	—
14	<del>Hampshire County Vocational</del>		
15	<del>School</del> .....	—	<del>247,500</del>
16	<del>Hardy County Vocational School</del>	—	<del>106,106</del>
17	Total .....	\$ 7,175,339	\$ 13,403,154

18 Any unexpended balance remaining in the appropriation for  
 19 "New and Expanding Industries" at the close of the fiscal year  
 20 1982-83 is hereby reappropriated for expenditure during the  
 21 fiscal year 1983-84.

22 ~~The appropriation item "Programs for Unemployed Adults"~~  
 23 ~~above, may be expended for conducting vocational training~~  
 24 ~~programs and providing related services such as career assess-~~  
 25 ~~ment and counseling, remediation and job seeking skills for~~  
 26 ~~unemployed adults. Allowable costs may include salaries for~~

lines 10 and 11 are  
disapproved NRW

lines 14 through 16  
are disapproved.

NRW

12,048,748

NRW

lines 22  
through 26  
are deleted.

NRW

*Lines 22 through  
32 are  
deleted.  
JDRw*

~~27 instructors and counselors, fixed costs, administration, instruc-~~  
~~28 tional supplies, transportation of students and purchase, rental,~~  
~~29 maintenance and repair of instruction equipment where neces-~~  
~~30 sary to offer such program; however, no more than \$200,000~~  
~~31 may be expended for the purchase, rental, maintenance and re-~~  
~~32 pair of instructional equipment.~~

30—*Educational Broadcasting Authority*

Acct. No. 2910

1	Personal Services .....	\$ —	\$ 81,297
2	Current Expenses .....	55,000	37,701
3	Equipment .....	541,466	15,000
4	Regional ETV .....	—	2,602,425
5	WWVU-TV .....	—	1,029,168
6	WSWP—Capital Outlay .....	—	600,000
7	Total .....	\$ 596,466	\$ 4,365,591

8 “Regional ETV” is for participation in the construction  
 9 and operation of Regional ETV stations by Marshall Uni-  
 10 versity, Concord College, Bluefield State College, West  
 11 Virginia Institute of Technology and West Virginia State  
 12 College, and the acquisition of a new FM radio station  
 13 to serve the northern panhandle, and such funds may be trans-  
 14 ferred to Special Revenue Accounts for matching County and/  
 15 or Federal Funds.

31—*State Department of Education—State Aid to Schools*

Acct. No. 2950

1	Professional Educators .....	\$ —	\$381,065,351
2	Service Personnel .....	—	134,683,348
3	Fixed Charges .....	—	58,176,453
4	Transportation .....	—	25,900,909
5	Administration .....	—	2,667,445
6	Other Current Expenses .....	—	33,523,665
7	Improve Instructional Programs ..	—	22,379,473
8	Basic Foundation Allowances ....	—	658,396,644

9	Less Local Share .....	—	98,907,647
10	Total Basic State Aid .....	—	559,488,997
11	Loss Reduction .....	—	2,699,443
12	Staffing Improvement .....	—	2,068,543
	Professional Edu-		
	cators .....	—	1,339,765
	Service Personnel ....	—	728,778
13	Increased Enrollment .....	—	800,000
14	Total .....	\$ —	\$565,056,983

32—State Department of Education—  
Aid for Exceptional Children

Acct. No. 2960

1	Personal Services .....	\$ 280,842	\$ 260,790
2	Current Expenses .....	362,062	118,980
3	Equipment .....	9,000	6,500
4	Out-of-State Instruction .....	—	428,000
5	Aid to Counties .....	—	6,475,670
	County Grant Awards .....	—	6,054,303
	Regional Education Service		
	Agency Grants .....	—	212,000
	Special State Projects .....	—	209,367
6	To Local Entities .....	7,567,680	—
7	<del>Construction</del> .....	—	<del>200,000</del>
8	Total .....	\$ 8,219,584	\$ 7,489,940

Line 7 in dis  
NDRW

7,289,940

NDRW

9 The appropriation for "Out-of-State Instruction" may be  
10 expended to provide instruction, care, and maintenance for  
11 educable persons who have multiple handicaps and for whom  
12 the state provides no facilities.

13 The appropriation for "Aid to Counties" may be expended  
14 by county or state operated institutions, including institutions  
15 housing juveniles, for the initiation, maintenance and/or im-  
16 provements of special education programs including employ-  
17 ment of new professional education personnel solely serving ex-  
18 ceptional children; training of educational personal to work

19 with exceptional children; and supportive costs such as  
 20 materials, transportation, contracted services, minor renova-  
 21 tion and other costs directly related to the special education  
 22 delivery process prescribed by the State Board of Education.

23 The appropriation for "Special State Projects" may be ex-  
 24 pended to support (1) an instructional materials center for  
 25 visually handicapped children at the West Virginia Schools for  
 26 the Deaf and the Blind, (2) the State Special Olympics pro-  
 27 gram, (3) the West Virginia Advisory Council for the Edu-  
 28 cation of Exceptional Children at the West Virginia College of  
 29 Graduate Studies, and (4) statewide training activities or pro-  
 30 grams benefiting exceptional children.

### 33—*Teachers' Retirement Board*

#### Acct. No. 2980

1	Teachers' Retirement Fund .....	\$ —	\$ 42,050,000
2	Supplemental Benefits for		
3	Annuitants .....	—	4,650,000
4	Total .....	\$ —	\$ 46,700,000

5 The line item "Supplemental Benefits for Annuitants" may  
 6 be transferred as required and shall be expended in accordance  
 7 with the provisions of Chapter 115, Acts of the Legislature,  
 8 Regular Session, 1982.

### 34—*West Virginia Schools for the Deaf and the Blind*

#### Acct. No. 3330

1	Personal Services .....	\$ —	\$ 3,010,164
2	Current Expenses .....	—	790,462
3	Repairs and Alterations .....	—	109,327
4	Equipment .....	—	109,335
5	Capital Outlay .....	—	131,000
6	Total .....	\$ —	\$ 4,150,288

### 35—*State FFA-FHA Camp and Conference Center*

#### Acct. No. 3360

1	Personal Services .....	\$ —	\$ 118,900
---	-------------------------	------	------------

2	Current Expenses .....	—	66,691
3	Repairs and Alterations .....	—	19,000
4	Equipment .....	—	15,000
5	Total .....	\$ —	\$ 219,591

36—*West Virginia Library Commission*

## Acct. No. 3500

1	Personal Services .....	\$ 80,418	\$ 924,742
2	Current Expenses .....	34,215	206,567
3	Repairs and Alterations .....	—	3,920
4	Equipment .....	—	10,000
5	Per-Capital Grants .....	—	5,115,707
6	Books, Periodicals and Films .....	—	195,120
7	Library Matching Fund		
8	(Construction) .....	—	<del>80,000</del> 50,500
9	Films .....	—	—0—
10	Total .....	\$ 114,633	\$ <del>6,536,056</del> 6,506,056
11	Any unexpended balances remaining in the appropriation for		
12	"Library Matching Fund (Construction)" at the close of the		
13	fiscal year 1982-83 is hereby reappropriated for expenditure		
14	during the fiscal year 1983-84.		

37—*Department of Culture and History*

## Acct. No. 3510

1	Personal Services .....	\$ 40,000	\$ 933,939
2	Current Expenses .....	407,500	282,231
3	Repairs and Alterations .....	—	32,500
4	Equipment .....	2,500	59,500
5	Arts and Humanities Fund .....	—	653,722
	Personal Services .....	165,147	
	Current Expenses .....	601	
	Grants and Contractual Services .....	487,974	
6	Department Program-		
7	ming Funds .....	—	495,387
	Outreach and Education .....	97,564	



Technical			
	Assistance .....	—	97,823
Cultural Center			
	Programs .....	—	300,000
8	Historical Preservation .....	—	184,776
9	Washington Carver Camp .....	—	140,000
10	Grants, Fairs and Festivals .....	—	<del>501,375</del> 374,250
11	Independence Hall .....	—	—0— 20Rw
12	Total .....	\$ 450,000	\$ <del>3,283,430</del> 3,156,305 20Rw
13	The above appropriation for "Arts and Humanities Fund,"		
14	"Department Programming Funds," "Grants, Fairs and Festi-		
15	vals" and "Washington Carver Camp" shall be expended only		
16	upon authorization of the Department of Culture and		
17	History and in accordance with the provisions of Chapter 5A		
18	and Chapter 12, Article 3 of the Code of West Virginia.		
19	All federal moneys received as reimbursement to the De-		
20	partment of Culture and History for moneys expended from		
21	the General Revenue Fund for Arts and Humanities are here-		
22	by reappropriated for the purposes as originally made, includ-		
23	ing Personal Services, Current Expenses and Equipment.		
24	Any unexpended balance remaining in the appropriation		
25	"Washington Carver Camp" at the close of the fiscal year		
26	1982-83 is hereby reappropriated for expenditure during the		
27	fiscal year 1983-84.		

### CORRECTIONS

#### 38—Department of Corrections— Probation and Parole Board

Acct. No. 3650

1	Salaries of Members of Board		
2	of Probation and Parole ....	\$ —	\$ 75,000
3	Other Personal Services .....	—	45,902
4	Current Expenses .....	—	24,746
5	Repairs and Alterations .....	—	300
6	Equipment .....	—	700
7	Total .....	\$ —	\$ 146,648

39—*Department of Corrections—Central Office*

## Acct. No. 3680

1	Personal Services .....	\$ —	\$ 438,906
2	Current Expenses .....	—	244,709
3	Repairs and Alterations .....	—	1,500
4	Equipment .....	—	160,270
5	Adult Female Offenders Contract .....	—	1,028,750
	Personal Services .....	25,000	—
	Current Expenses .....	1,003,750	—
6	Total .....	\$ —	\$ 1,874,135

40—*West Virginia Penitentiary*

## Acct. No. 3750

- 1 Any unexpended balance remaining in the appropriation  
 2 for "Capital Outlay" at the close of the fiscal year 1982-83 is  
 3 hereby reappropriated for expenditure during the fiscal year  
 4 1983-84.

41—*Department of Corrections—Correctional Units*

## Acct. No. 3770

1	Personal Services .....	\$ —	\$ 9,768,561
2	Current Expenses .....	—	5,524,940
3	Repairs and Alterations .....	—	212,380
4	Equipment .....	—	45,088
5	Capital Outlay .....	—	<del>4,000,000</del> 3,009,000 IDR.
6	Total .....	\$ —	<del>\$ 19,550,969</del> 18,550,969 IDR.

- 7 The commissioner of corrections, prior to the beginning  
 8 of the fiscal year, shall file with the legislative auditor an  
 9 expenditure schedule for each formerly separate spending  
 10 unit which has been consolidated into the above account and  
 11 which receives a portion of the above appropriation. He shall  
 12 also, within fifteen days after the close of each six-month  
 13 period of said fiscal year, file with the legislative auditor an  
 14 itemized report of expenditures made during the preceding  
 15 six-month period. Such report shall include the total of ex-  
 16 penditures made under each of the items 1, 2, 3 and 4 above.

## HEALTH AND HUMAN SERVICES

## 42—State Health Department

## Acct. No. 4000

1	Personal Services .....	\$ 1,818,176	\$ 5,956,546
2	Current Expenses .....	13,831,267	3,910,905
3	Repairs and Alterations .....	1,500	—
4	Equipment .....	19,830	134,374
5	Reimbursement to Community		
6	Mental Health and Mental Re-		
7	tardation Centers .....	—	17,062,796
8	Reimbursement to Community		
9	Behavioral Health Programs		
10	for Social Services .....	—	1,613,632
11	Special Olympics .....	—	28,000
12	State Aid to Local Agencies .....	—	5,002,520
13	Grants to Counties and EMS		
14	Entities .....	—	1,900,000
15	Maternal and Child Health Clin-		
16	ics, Clinicians and Medical Con-		
17	tracts and Fees .....	—	1,430,000
18	Foster Grandparents Stipends/		
19	Travel .....	—	62,370
20	Office of Chief Medical Examiner		971,886
	Personal Services .....	—	398,555
	Current Expenses .....	—	548,601
	Repairs and		
	Alterations .....	—	4,000
	Equipment .....	—	20,730
21	Hemophiliac Assistance Program	—	120,052
22	Placement Programs for the		
23	Developmentally Disabled .....	—	2,289,800
24	Primary Care Contracts to Com-		
25	munity Health Centers .....	—	1,403,090
26	Agent Orange .....	—	300,000
27	Alcohol, Drug Abuse and D. D. .	—	2,136,000
28	Corporate Non-Profit Commu-		
29	nity Health Center F.M.H.A.		
30	Mortgage Finance .....	—	75,000
31	Total .....	\$15,670,773	\$ 44,396,971

43—*Department of Veterans Affairs—Veterans Home*

## Acct. No. 4010

1	Personal Services .....	\$ —	\$ 1,345,012
2	Current Expenses .....	582,247	—
3	Repairs and Alterations .....	200,000	—
4	Equipment .....	225,000	—
5	Total .....	\$ 1,007,247	\$ 1,345,012

6 Any unexpended balance remaining in the appropriation  
 7 for "Repairs and Alterations" and "Equipment" at the close  
 8 of the fiscal year 1982-83 is hereby reappropriated for ex-  
 9 penditure during the fiscal year 1983-84.

44—*Solid Waste Disposal*

## Acct. No. 4020

1	Personal Services .....	\$ —	\$ 86,570
2	Current Expenses .....	—	37,764
3	Equipment .....	—	500
4	Total .....	\$ —	\$ 124,834

45—*Department of Veterans Affairs*

## Acct. No. 4040

1	Personal Services .....	\$ —	\$ 624,410
2	Current Expenses .....	—	120,321
3	Equipment .....	—	9,500
4	Educational Opportunities for		
5	Children of War Veterans .....	—	14,000
6	In Aid of Veterans Day Patriotic		
7	Exercises .....	—	7,000
8	National Cemetery—		
9	Study and Legal Fees .....	—	5,000
10	Total .....	\$ —	\$ 780,231

11 Moneys in lines 6 and 7 above are to be expended subject  
 12 to the approval of the Department of Veterans Affairs upon

- 13 presentation of satisfactory plans by the Grafton G. A. R.  
 14 Post, American Legion, Veterans of Foreign Wars and Sons  
 15 of Veterans.

## 46—Department of Human Services

Acct. No. 4050

1	Personal Services .....	\$12,215,420	\$ 9,228,567	
2	Current Expenses .....	3,173,890	3,719,856	
3	Repairs and Alterations .....	—	17,000	
4	Equipment .....	51,036	41,757	
5	Assistance Payments .....	41,390,268	19,662,000	18,922,000
6	Social Security Matching Fund .....	763,780	664,633	90Rw
7	Indigent Burials .....	—	620,000	
8	Social Services .....	1,200,000	20,200,465	
9	Emergency Assistance .....	500,737	1,000,000	
10	Medical Services .....	116,015,056	52,640,000	
11	T. R. I. P. ....	—	642,000	
12	Food Stamp (Value) .....	105,688,320★	—	
13	Government Donated Food			
14	(Value) .....	4,562,162★	—	
15	Public Employees Retirement			
16	Matching .....	508,393	399,452	
17	Public Employees Health			
18	Insurance .....	484,517	380,692	
19	Handicapped Children .....	—	—0—	
20	Total .....	\$176,303,097	\$109,216,422	
21	<del>The additional appropriation of one million two hundred</del>			
22	<del>thousand dollars in assistance payments line items over and</del>			
23	<del>above the Executive Budget recommendation is to be used</del>			
24	<del>for expansion of the Aid to Families with Dependent Children</del>			
25	<del>program exclusively to increase participation in the Community</del>			
26	<del>Work Experience Program. Highest priority for CWEP place-</del>			
27	<del>ments will be given to counties with unemployment statistics</del>			
28	<del>higher than the state average. This appropriation of one mil-</del>			
29	<del>lion two hundred thousand dollars will be matched by ap-</del>			
30	<del>proximately two million five hundred thousand dollars in</del>			
31	<del>federal funds which will be used for the same purposes.</del>			

18,922,000  
90Rw

105,476,422  
10Rw

Lines 21  
through  
31 are  
deleted.  
10Rw

★For Information Only—Not included in Total

47—*State Commission on Aging*

## Acct. No. 4060

1	Personal Services .....	\$ 279,721	\$ 95,985
2	Current Expenses .....	146,542	60,300
3	Equipment .....	554	—
4	Programs for Elderly .....	—0—	2,866,614
5	Golden Mountaineer Program ....	—0—	35,000
	Personal Services ..	—0—	
	Other Expenses ..	—0—	
6	Silver Haired Legislature .....	—0—	20,000
7	To Local Entities .....	6,872,288	—
8	Senior Citizens Centers .....	—	200,000
9	Total .....	\$ 7,299,105	\$ 3,277,899

10 Any unexpended balance remaining in the appropriation  
 11 for "Senior Citizens Centers" at the close of the fiscal year  
 12 1982-83 is hereby reappropriated for expenditure during the  
 13 fiscal year 1983-84, with the purpose of such items to be  
 14 redesignated: "Senior Citizens Centers—land acquisition, con-  
 15 struction, repairs or alterations."

48—*State Health Department—Retardation Centers*

## Acct. No. 4150

1	Personal Services .....	\$ —	\$ 8,569,136
2	Current Expenses .....	—	1,490,071
3	Repairs and Alterations .....	—	195,000
4	Equipment .....	—	69,700
5	Total .....	\$ —	\$ 10,323,907

6 The director of health, prior to the beginning of the fiscal  
 7 year, shall file with the legislative auditor an expenditure  
 8 schedule for each formerly separate spending unit which has  
 9 been consolidated into the above account and which receives  
 10 a portion of the above appropriation. He shall also, within  
 11 fifteen days after the close of each six-month period of said  
 12 fiscal year, file with the legislative auditor an itemized report  
 13 of expenditures made during the preceding six-month period.  
 14 Such report shall include the total of expenditures made under  
 15 each of line items 1, 2, 3 and 4 above.

## 49—State Health Department—Mental Hospitals

## Acct. No. 4160

1	Personal Services .....	\$ —	\$ <del>18,503,771</del> 17,772,599	✓
2	Current Expenses .....	—	<del>5,984,063</del> 5,569,828	
3	Repairs and Alterations .....	—	<del>276,220</del> 244,220	✓
4	Equipment .....	—	<del>247,240</del>	✓
5	Student Nurse Affiliation		208,005	✓
6	Program (Huntington) .....	—	71,782	✓
7	Psychiatric Training Center—			
8	Student Nurses (Weston) .....	—	219,971	
9	Total .....	\$ —	\$ <del>25,302,767</del> 24,083,405	✓

10 The director of health, prior to the beginning of the fiscal  
 11 year, shall file with the legislative auditor an expenditure  
 12 schedule for each formerly separate spending unit which has  
 13 been consolidated into the above account and which receives  
 14 a portion of the above appropriation. He shall also, within  
 15 fifteen days after the close of each six-month period of said  
 16 fiscal year, file with the legislative auditor an itemized report  
 17 of expenditures made during the preceding six-month period.  
 18 Such report shall include the total of expenditures made under  
 19 each of line items 1, 2, 3 and 4 above.

## 50—State Health Department—Public Hospitals

## Acct. No. 4170

1	Personal Services .....	\$ —	\$ 11,619,287
2	Current Expenses .....	—	4,030,393
3	Repairs and Alterations .....	—	191,930
4	Equipment .....	—	68,653
5	Total .....	\$ —	\$ 15,910,263

6 The director of health, prior to the beginning of the fiscal  
 7 year, shall file with the legislative auditor an expenditure  
 8 schedule for each formerly separate spending unit which has  
 9 been consolidated into the above account and which receives  
 10 a portion of the above appropriation. He shall also, within  
 11 fifteen days after the close of each six-month period of said

12 fiscal year, file with the legislative auditor an itemized report  
 13 of expenditures made during the preceding six-month period.  
 14 Such report shall include the total of expenditures made under  
 15 each of line items 1, 2, 3 and 4 above.

51—*State Board of Education—Rehabilitation Division*

Acct. No. 4400

1	Personal Services .....	\$ 9,642,896	\$ 4,101,072
2	Current Expenses .....	4,220,523	1,035,262
3	Repairs and Alterations .....	129,836	1,423
4	Equipment .....	186,565	51,616
5	Case Services .....	9,196,404	2,302,479
6	Social Security Matching Fund .....	425,128	273,542
7	WVU—Reimbursement .....	594,000	50,872
8	Workshop Development .....	527,000	1,181,361
9	Blind Services Coordinating Unit .....	—	37,000
10	Total .....	\$24,922,352	\$ 9,034,627

52—*Commission for the Blind*

Acct. No. 4450

1	Unclassified—Total .....	\$ —	\$ —0—
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BUSINESS AND INDUSTRIAL RELATIONS

53—*Bureau of Labor and Department of  
Weights and Measures*

Acct. No. 4500

1	Personal Services .....	\$ 188,359	\$ 968,590
2	Current Expenses .....	137,200	293,426
3	Repairs and Alterations .....	—	24,900
4	Equipment .....	36,700	8,635
5	Labor Management Advisory		
6	Council .....	—	28,695
7	Total .....	\$ 362,259	\$ 1,324,246



54—*Department of Mines*

Acct. No. 4600

1	Personal Services .....	\$ —	\$ 3,383,255
2	Current Expenses .....	180,000	1,502,646
3	Equipment .....	125,000	70,657
4	Miner Training Education and		
5	Certification .....	—	130,000
6	Board of Coal Mine Health and		
7	Safety .....	—	90,000
8	Gas Well Certification .....	—	240,000
9	Development of Mine Safety		
10	Program .....	—	202,516
11	Total .....	\$ 305,000	\$ 5,619,074

55—*Interstate Commission on Potomac River Basin*

Acct. No. 4730

1	West Virginia's contribution to Potomac River		
2	Basin Interstate Commission	\$ —	\$ 30,350

56—*Ohio River Valley Water Sanitation Commission*

Acct. No. 4740

1	West Virginia's contribution to the Ohio River		
2	Valley Water Sanitation		
3	Commission .....	\$ —	\$ 64,920

57—*West Virginia Air Pollution Control Commission*

Acct. No. 4760

1	Personal Services .....	\$ 737,404	\$ 565,310
2	Current Expenses .....	307,679	164,836
3	Equipment .....	—	1,000
4	Total .....	\$ 1,045,083	\$ 731,146

58—*State Athletic Commission*

Acct. No. 4790

1	Unclassified—Total .....	\$ —	\$ 5,500
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59—*West Virginia State Aeronautics Commisison*

Acct. No. 4850

- 1 Any unexpended balance remaining in the appropriation  
 2 "Airport Matching" at the close of the fiscal year 1982-83  
 3 is hereby reappropriated for expenditure during fiscal year  
 4 1983-84.

60—*West Virginia Nonintoxicating  
Beer Commisisoner*

Acct. No. 4900

1	Personal Services .....	\$ —	\$ <del>305,777</del> 28,125	ND Rv
2	Current Expenses .....	—	<del>86,217</del> 50,000	ND Rv
3	<del>Equipment</del> .....	—	<del>300</del>	Line 3 is expensed
4	Total .....	\$ —	\$ <del>392,294</del>	ND Rv

78,125 ND Rv

61—*West Virginia Racing Commission*

Acct. No. 4950

1	Personal Services .....	\$ —	\$ 842,148
2	Current Expenses .....	—	85,716
3	Equipment .....	—	5,000
4	Total .....	\$ —	\$ 932,864

## AGRICULTURE

62—*Department of Agriculture*

Acct. No. 5100

1	Salary of Commissioner .....	\$ —	\$ 39,000
2	Other Personal Services .....	212,280	1,882,367
3	Current Expenses .....	127,906	990,665
4	Equipment .....	—	32,250
5	Multiflora Rose Eradication		
6	Program .....	—	165,000
7	Gypsy Moth Program .....	—	300,000
8	Total .....	\$ 340,186	\$ 3,409,282
9	Out of the above General Revenue Funds a sum may be		

10 used to match Federal Funds for the eradication and control  
11 of pest and plant disease.

63—*Farm Management Commission*

Acct. No. 5110

1	Personal Services .....	\$ —	\$ 1,008,331
2	Current Expenses .....	—	888,577
3	Repairs and Alterations .....	—	262,000
4	Equipment .....	—	167,323
5	Livestock Purchase .....	—	273,000
6	Total .....	\$ —	\$ 2,599,231

64—*Department of Agriculture—  
Soil Conservation Committee*

Acct. No. 5120

1	Personal Services .....	\$ —	\$ 319,083
2	Current Expenses .....	—	113,847
3	Watershed Program .....	—	250,000
4	Total .....	\$ —	\$ 682,930

5 Any unexpended balance remaining in the appropriation  
6 for "Watershed Program" and "Mud River Flood Control  
7 Project," at the close of the fiscal year 1982-83 is hereby re-  
8 appropriated for expenditure during the fiscal year 1983-84.

65—*Department of Agriculture—Division of Rural Resources  
(Matching Fund)*

Acct. No. 5130

1	Personal Services .....	\$ —	\$ 733,980
2	Current Expenses .....	—	191,043
3	Equipment .....	—	41,200
4	Total .....	\$ —	\$ 966,223

5 Any part or all of this appropriation may be transferred  
6 to Special Revenue Fund for the purpose of matching Federal  
7 Funds for the above-named program.

66—*Department of Agriculture—Meat Inspection*

## Acct. No. 5140

1	Personal Services .....	\$	372,136	\$	367,000
2	Current Expenses .....		255,036		154,547
3	Total .....	\$	627,172	\$	521,547
4	Any part or all of this appropriation from General Revenue				
5	may be transferred to Special Revenue Fund for the purpose				
6	of matching Federal Funds for the above named program.				

67—*Department of Agriculture—Agricultural Awards*

## Acct. No. 5150

1	Agriculture Awards .....	\$	—	\$	<del>52,500</del> 36,800 10Rw
2	Fair and Festivals .....		—		<del>11,338</del> 78,200 10Rw
3	Total .....	\$	—	\$	<del>163,838</del> 115,000 10Rw

## CONSERVATION AND DEVELOPMENT

68—*Geological and Economic Survey*

## Acct. No. 5200

1	Personal Services .....	\$	55,464	\$	<del>1,430,749</del> 1,247,699 10Rw
2	Current Expenses .....		38,486		<del>325,164</del> 302,464 10Rw
3	Repairs and Alterations .....		—		33,488
4	Equipment .....		6,500		<del>141,908</del> 37,658 10Rw
5	Special Studies .....		—		60,000
6	Total .....	\$	100,450	\$	<del>1,991,309</del> 1,681,309 10Rw

69—*Department of Natural Resources*

## Acct. No. 5650

1	Personal Services .....	\$	5,286,602	\$	8,747,539
2	Current Expenses .....		7,284,709		3,030,574
3	Repairs and Alterations .....		20,221,730		552,811
4	Equipment .....		562,195		346,276

5	Fire Prevention Control .....	—	651,533	
	Personal Services .....	—	589,143	
	Other Expenses .....	—	62,390	
6	Water Resources Board and			
7	Reclamation Board of Review .....	—	108,650	
8	Debt Service .....	—	1,137,350	
9	To Local Entities .....	29,800	—	
10	<del>Wells, Dams and Dam</del> .....	—	<del>500,000</del>	lines 10 and
11	<del>Canaan Valley State Park</del> .....	—	<del>150,000</del>	it are
12	Chief Logan State Park .....	—	200,000	disapproved
				10Riv
13	Total .....	\$33,385,036	\$ <del>45,424,733</del>	14,774,733
14	Any unexpended balance remaining in the appropriation for			10Riv
15	"Reeds Creek Hatchery" and "Castleman's Run Lake" at the			
16	close of the fiscal year 1982-83 is hereby reappropriated for			
17	expenditure during the fiscal year 1983-84.			
18	Any or all funds appropriated for "Fire Prevention Control"			
19	may be transferred to Special Revenue Fund to match and			
20	aid Federal Funds.			

70—Public Land Corporation

Acct. No. 5660

- 1 Any unexpended balance remaining in the appropriations for
- 2 "Public Land Corporation" and "Blennerhasset Island" at the
- 3 close of the fiscal year 1982-83 is hereby reappropriated for
- 4 expenditure during the fiscal year 1983-84.

71—Water Development Authority

Acct. No. 5670

1	Loan and Grant Program .....	\$ —	\$ 397,000	10Riv
2	Capital Outlay—Sewer .....	—	<del>9,647,894</del> 8,500,000	
3	Capital Outlay—Water .....	—	<del>685,500</del> 168,000	10Riv
4	Total .....	\$ —	\$ <del>10,730,394</del>	9,065,000
5	Any unexpended balance remaining in the appropriation			10Riv
6	for "Capital Outlay," "Phase III Hardship Grants," "Lubeck			

7 Public Service District," "Bolair Public Service District" and  
 8 "McMechen Water Project" at the close of the fiscal year  
 9 1982-83 is hereby reappropriated for expenditure during the  
 10 fiscal year 1983-84.

72—*West Virginia Railroad Maintenance Authority*

Acct. No. 5690

1	Personal Services .....	\$ —	\$ 673,131
2	Current Expenses .....	93,500	136,500
3	Repairs and Alterations .....	106,500	—0—
4	Baltimore and Ohio—		
5	Passenger Service .....	—	—0—
6	Total .....	\$ 200,000	\$ 809,631

PROTECTION

73—*Department of Public Safety*

Acct. No. 5700

1	Personal Services .....	\$ 12,684	\$ 14,090,943
2	Current Expenses .....	8,354	6,752,161
3	Repairs and Alterations .....	—	268,400
4	Equipment .....	—	2,097,033
5	Emergency Fund .....	—	10,000
6	Total .....	\$ 21,038	\$ 23,218,537

74—*Adjutant General—State Militia*

Acct. No. 5800

1	Personal Services .....	\$ 157,482	\$ 236,382
2	Current Expenses .....	279,775	710,000
3	Repairs and Alterations .....	105,700	62,000
4	Equipment .....	—	27,500
5	Compensation of Commanding		
6	Officers, Clerical Allowances		
7	and Uniform Allowances .....	—	123,035
8	Property Maintenance .....	—	1,025,950
9	State Armory Board .....	—	2,500,000

10	College Education Fund .....	—	200,000
11	Total .....	\$ 542,957	\$ 4,884,867

## MISCELLANEOUS BOARDS AND COMMISSIONS

75—*West Virginia Civil Service System*

## Acct. No. 5840

1	Personal Services .....	\$ —	\$ 833,167
2	Current Expenses .....	—	235,470
3	Equipment .....	—	4,000
4	Total .....	\$ —	\$ 1,072,637

5 The director shall maintain accurate records reflecting the  
6 cost of administering the provisions of this appropriation. At  
7 the close of each quarter-year period, the director shall sum-  
8 marize the cost and shall bill each department, commission,  
9 board or agency which receives support from any funds other  
10 than General Revenue Fund for a prorata share of the ad-  
11 ministrative cost based on the relationship between the  
12 quarterly-average number of employees in the service of such  
13 department, commission, board or agency and the quarterly-  
14 average number of employees in the service of all the depart-  
15 ments, commissions, boards and agencies of the state for the  
16 appropriate calendar quarter.

17 This reimbursement is to be deposited in the General  
18 Revenue Fund.

76—*West Virginia Public Legal Services Council*

## Acct. No. 5900

1	Council and Central Office .....	\$ —	\$ 179,888
2	Appointed Counsel Fees .....	—	3,082,218
3	Public Defender Operations .....	—	352,300
4	Criminal Law Research Center		
5	Appellate Division .....	—	125,717
6	Total .....	\$ —	\$ 3,740,123

7 Any unexpended balance remaining in the appropriation at  
 8 the close of the fiscal year 1982-83 is hereby reappropriated  
 9 for expenditure during the fiscal year 1983-84.

77—*Human Rights Commission*

Acct. No. 5980

1	Personal Services .....	\$ 172,302	\$ 325,951
2	Current Expenses .....	64,404	142,515
3	Equipment .....	—	4,882
4	Total .....	\$ 236,706	\$ 473,348

78—*Women's Commission*

Acct. No. 6000

1	Personal Services .....	\$ —	\$ 32,846
2	Current Expenses .....	—	15,309
3	Total .....	\$ —	\$ 48,155

79—*West Virginia Public Employees Retirement Board*

Acct. No. 6140

1	Employers Accumulation Fund	\$ —	\$ 12,226,000
2	Expense Fund .....	—	70,000
3	Supplemental Benefits for		
4	Annuitants .....	—	1,550,000
5	Total .....	\$ —	\$ 13,846,000

6 The above appropriation is intended to cover the state's  
 7 share of West Virginia Public Employees Retirement cover-  
 8 age for those departments operating from General Revenue  
 9 Fund. The State Department of Highways, Department of  
 10 Motor Vehicles, Workers' Compensation Commission, Pub-  
 11 lic Service Commission and other departments operating from  
 12 Special Revenue Funds and/or Federal Funds shall pay their  
 13 proportionate share of the retirement costs for their respective  
 14 divisions. When specific appropriations are not made, such  
 15 payments may be made from the balance in the various Special  
 16 Revenue funds in excess of specific appropriations.



17 The line item "Supplemental Benefits for Annuitants" may  
 18 be transferred as required and shall be expended in accordance  
 19 with the provisions of Chapter 115, Acts of the Legislature,  
 20 Regular Session, 1982.

80—*West Virginia Public Employees Insurance Board*

Acct. No. 6150

1	Expense Fund .....	\$ —	\$ 311,322
2	Public Employees Health		
3	Insurance—State Contributions ..	—	81,188,678
4	Total .....	\$ —	\$ 81,500,000

5 The above appropriation is intended to cover the state's  
 6 share of Public Employees Health Insurance costs for those  
 7 spending units operating from General Revenue Fund. The  
 8 State Department of Highways, Department of Motor Vehicles,  
 9 Workmen's Compensation Commission, Public Service Com-  
 10 mission and other departments operating from Special Revenue  
 11 Funds and/or Federal Funds shall pay their proportionate  
 12 share of the Public Employees Health Insurance cost for their  
 13 respective divisions. When specific appropriations are not  
 14 made, such payments may be made from the balances in the  
 15 various Special Revenue Fund in excess of specific appropria-  
 16 tions.

81—*Insurance Commissioner*

Acct. No. 6160

1	Personal Services .....	\$ —	\$ 611,155
2	Current Expenses .....	—	201,114
3	Equipment .....	—	17,500
4	Total .....	\$ —	\$ 829,769

82—*State Fire Commission*

Acct. No. 6170

1	Personal Services .....	\$ —	\$ 555,500
2	Current Expenses .....	—	229,225
3	Repairs and Alterations .....	—	3,048

4 Equipment ..... — 31,845

5 Total ..... \$ — \$ 819,618

1 **Sec. 3. Appropriations from other funds.**—From the funds  
2 designated there is hereby appropriated conditionally upon the  
3 fulfillment of the provisions set forth in Chapter 5A, Article  
4 2 of the Code of West Virginia, the following amounts as  
5 itemized for expenditure during the fiscal year one thousand  
6 nine hundred eighty-four.

1 **Sec. 4. Appropriations of federal funds.**—In accordance  
2 with Chapter 4, Article 11, Federal Funds are hereby appro-  
3 priated conditionally upon the fulfillment of the provisions  
4 set forth in Chapter 5A, Article 2 of the Code of West Vir-  
5 ginia, the following amounts as itemized for expenditure  
6 during the fiscal year one thousand nine hundred eighty-  
7 four.

83—*State Department of Highways*

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

	Federal Revenue Fiscal Year 1983-84	Other Revenue Fiscal Year 1983-84
1 Maintenance Expressway,		
2 Trunkline and Feeder .....	\$ —	\$ 46,850,000
3 Maintenance, State Local Services	—	60,547,000
4 Maintenance, Contract Paving and		
5 Secondary Road Maintenance ....	—	23,000,000
6 Inventory Revolving .....	—	1,500,000
7 Equipment Revolving .....	—	3,950,000
8 General Operations .....	—	16,400,000
9 Debt Service .....	—	87,187,000
10 Interstate Construction .....	—	167,700,000
11 Other Federal Aid Programs ....	—	94,100,000
12 Appalachian Program .....	—	24,000,000
13 Nonfederal Aid Construction .....	—	9,446,000
14 Total .....	\$ —	\$534,680,000

15 The above appropriation line items are to be expended in  
16 accordance with the provisions of Chapter 17 and 17C, Code  
17 of West Virginia, one thousand nine hundred thirty-one,  
18 as amended.

19 The State Commissioner of Highways shall have the au-  
20 thority to operate revolving funds within the state road fund  
21 for the operation and purchase of various types of equipment  
22 used directly and indirectly in the construction and mainten-  
23 ance of roads and for the purchase of inventories and materials  
24 and supplies.

25 There is hereby appropriated within the above items suf-  
26 ficient money for the payment of claims, accrued or arising  
27 during this budgetary period, to be paid in accordance with  
28 Chapter 14, Article 2, Section 17 and 18, Code of West Vir-  
29 ginia, one thousand nine hundred thirty-one, as amended.

84—*Department of Motor Vehicles*

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ —	\$ 2,150,838
2	Current Expenses .....	—	3,502,829
3	Equipment .....	—	41,000
4	Purchase of License Plates .....	—	582,550
5	Social Security Matching .....	—	144,107
6	Public Employees Retirement		
7	Matching .....	—	204,330
8	Public Employees Health		
9	Insurance .....	—	286,980
10	Total .....	\$ —	\$ 6,912,634

85—*Department of Education—Veterans Education*

Acct. No. 7020

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services .....	\$ 60,430	\$ —
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2	Other Expenses .....	28,474	—
3	Total .....	\$ 88,904	\$ —

4 Expenditures from this appropriation shall not exceed the  
5 amount to be reimbursed by the federal government.

6 Federal Funds in excess of the amounts hereby appro-  
7 priated may be made available by budget amendment upon  
8 request of the State Superintendent of Schools and approval  
9 of the Governor for any emergency which might arise in the  
10 operation of this division during the fiscal year.

86—*Treasurer's Office—Abandoned and Unclaimed Property*

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 52,112
2	Other Expenses .....	—	46,471
3	Total .....	\$ —	\$ 98,583

87—*Real Estate Commission*

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 113,592
2	Current Expenses .....	—	92,846
3	Equipment .....	—	7,000
4	Total .....	\$ —	\$ 213,438

5 The total amount of this appropriation shall be paid out  
6 of collections of license fees as provided by law.

88—*West Virginia Racing Commission*

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses .....	\$ —	\$ 5,000
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2 The total amount of this appropriation shall be paid from

3 Special Revenue Fund out of collections of license fees and  
4 fines as provided by law.

5 No expenditures shall be made from this account except  
6 for hospitalization, medical care and/or funeral expenses for  
7 persons contributing to this fund.

89—*Auditor's Office—Land Department Operating Fund*

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total ..... \$ — \$ 12,000

2 The total amount of this appropriation shall be paid from  
3 Special Revenue Fund out of fees and collections as provided  
4 by law.

90—*Department of Finance and Administration—  
Division of Purchasing—Revolving Fund*

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 741,588
2	Current Expenses .....	—	454,041
3	Equipment .....	—	65,000
4	Social Security Matching .....	—	49,686
5	Public Employee		
6	Retirement Matching .....	—	70,785
7	Public Employees Health		
8	Insurance .....	—	81,396
9	Total .....	\$ —	\$ 1,462,496

10 The total amount of this appropriation shall be paid from  
11 Special Revenue Fund as provided by Chapter 5A, Article  
12 2 of the Code of West Virginia.

13 The above appropriation includes salaries and operating ex-  
14 penses.

15 There is hereby appropriated from this fund, in addition to  
16 the above appropriation, the necessary amount for the pur-  
17 chase of supplies for resale.

91—*Department of Finance and Administration—  
Information Systems Service Division Fund*

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 2,609,691
2	Current Expenses .....	—	5,556,477
3	Equipment .....	—	189,184
4	Social Security Matching .....	—	174,850
5	Public Employees Retirement		
6	Matching .....	—	247,921
7	Public Employees Health		
8	Insurance .....	—	167,784
9	Total .....	\$ —	\$ 8,945,907

10     The total amount of this appropriation shall be paid from  
 11     Special Revenue Fund out of collections made by the De-  
 12     partment of Finance and Administration as provided by law.

92—*Department of Agriculture*

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 383,724
2	Current Expenses .....	—	20,375
3	Social Security Matching .....	—	25,709
4	Public Employees Retirement		
5	Matching .....	—	36,000
6	Public Employees Health		
7	Insurance .....	—	22,000
8	Total .....	\$ —	\$ 487,808

9     The total amount of this appropriation shall be paid from  
 10     Special Revenue Fund out of collections made by the De-  
 11     partment of Agriculture as provided by law.

93—*General John McCausland Memorial Farm*

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total .....	\$ —	\$ 80,000
2	Funds for the above appropriation shall be disbursed in		
3	accordance with Chapter 19, Article 26 of the Code of West		
4	Virginia.		

94—*State Committee of Barbers and Beauticians*

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 116,854
2	Current Expenses .....	—	97,860
3	Equipment ..	—	2,000
4	Total ..	\$ —	\$ 216,714

5 The total amount of this appropriation shall be paid from  
6 Special Revenue Fund out of collections made by the State  
7 Committee of Barbers and Beauticians as provided by law.

95—*Consumer Advocate*

Acct. No. 8270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 219,000
2	Current Expenses .....	—	239,816
3	Equipment .....	—	6,000
4	Social Security Matching .....	—	14,673
5	Public Employees Retirement		
6	Matching .....	—	20,805
7	Public Employees Health		
8	Insurance .....	—	10,432
9	Total .....	\$ —	\$ 510,726

10 The total amount of this appropriation shall be paid from

11 Special Revenue Fund out of collections made by the Public  
12 Service Commission.

96—*Public Service Commission*

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	48,000	\$	2,992,950
2	Current Expenses .....		21,376		1,227,435
3	Equipment .....	—			119,600
4	Social Security Matching .....	—			201,672
5	Public Employees Retirement				
6	Matching .....	—			284,415
7	Public Employees Health				
8	Insurance .....	—			272,516
9	Total .....	\$	69,376	\$	5,098,588

10 The total amount of this appropriation shall be paid  
11 from Special Revenue Fund out of collections for special  
12 license fees from public service corporations as provided by  
13 law.

97—*Public Service Commission—Gas Pipeline Division*

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	25,000	\$	144,297
2	Current Expenses .....		15,450		65,960
3	Equipment .....	—			1,500
4	Social Security Matching .....	—			10,519
5	Public Employees Retirement				
6	Matching .....	—			14,914
7	Public Employees Health				
8	Insurance .....	—			8,915
9	Total .....	\$	40,450	\$	246,105

10 The total amount of this appropriation shall be paid from  
11 Special Revenue Fund out of receipts collected for or by



- 12 the Public Service Commission pursuant to and in the exercise  
13 of regulatory authority over pipeline companies.

98—*Public Service Commission—Motor Carrier Division*

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 943,874
2	Current Expenses .....	—	351,900
3	Equipment .....	—	5,000
4	Social Security Matching .....	—	64,900
5	Public Employees Retirement		
6	Matching .....	—	89,700
7	Public Employees Health		
8	Insurance .....	—	78,600
9	Total .....	\$ —	\$ 1,533,974

- 10 The total amount of this appropriation shall be paid from  
11 Special Revenue Fund out of receipts collected for or by the  
12 Public Service Commission pursuant to and in the exercise  
13 of regulatory authority over motor carriers as authorized by  
14 law.

99—*Department of Natural Resources*

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 3,346,622
2	Current Expenses .....	—	2,649,490
3	Repairs and Alterations .....	—	264,462
4	Equipment .....	—	526,061
5	Land Purchase and Buildings ...	—	688,000
6	Black Fly Program .....	—	40,000
7	Total .....	\$ —	\$ 7,514,635

- 8 The total amount of this appropriation shall be paid from  
9 Special Revenue Fund out of fees collected by the Depart-  
10 ment of Natural Resources. Expenditures shall be limited to

11 the amounts appropriated except for federal funds received  
 12 and special funds collected at state parks. Any unexpended  
 13 balances remaining in the prior appropriation item "Land  
 14 Purchase and Buildings" at the close of fiscal year 1982-83  
 15 and available for capital improvement and land purchase pur-  
 16 poses are hereby reappropriated for expenditure in fiscal year  
 17 1983-84, all in accordance with Chapter 20, Article 2, Section  
 18 34, Code of West Virginia.

100—*Geological and Economic Survey*

Acct. No. 8340

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified ..... \$ 40,000

2 The above appropriation shall be expended in accordance  
 3 with Enrolled Senate Bill No. 28, Acts, Legislature, Regular  
 4 Session, 1983.

101—*Department of Public Safety—Inspection Fees*

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 430,522
2	Current Expenses .....	—	220,664
3	Repairs and Alterations .....	—	8,700
4	Equipment .....	—	21,000
5	Total .....	\$ —	\$ 680,886

6 The total amount of this appropriation shall be paid  
 7 from Special Revenue Fund out of fees collected for inspection  
 8 stickers as provided by law.

102—*Department of Banking*

Acct. No. 8392

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ —	\$ 571,754
2	Current Expenses .....	—	554,521

3	Equipment .....	—	11,000
4	Total .....	\$ —	\$ 1,137,275

103—*Crime Victim Reparation*

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

1	Court of Claims—Administrative		
2	Costs—Total .....	\$	156,576

104—*Department of Public Safety  
Drunk Driving Prevention Fund*

Acct. No. 8420

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified .....	\$	300,000
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2 The total amount of this appropriation shall be paid from  
3 Special Revenue Funds out of receipts collected pursuant to  
4 section nine-a and sixteen, article fifteen, chapter eleven of the  
5 code of West Virginia, one thousand nine hundred thirty-one,  
6 as amended, and paid into a revolving fund account in the state  
7 treasury.

105—*State Health Department—Hospital Services  
Revenue Account (Special Fund)  
(Capital Improvement, Renovation and Operation)*

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total .....	\$ —	\$ 94,640
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2 The total amount of this appropriation shall be paid from  
3 the Hospital Services Revenue Account special fund in ac-  
4 cordance with the provisions of Chapter 120, Acts of the  
5 Legislature, Regular Session, 1981.

6 Any unexpended balances remaining in prior years and  
7 1982-83 appropriations are hereby reappropriated for expendi-  
8 ture during fiscal year 1983-84.

106—*State Health Department*

Acct. No. 8510

## TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified ..... \$ 500,000

2 The above appropriation item is to be expended in accordance  
3 with and pursuant to the provisions of Enrolled S. B. 320,  
4 Acts, Legislature, Regular Session, 1983, and from the special  
5 revolving fund designated "Health Care Cost Review Fund".

107—*Board of Regents—West Virginia University*  
*Special Capital Improvement Fund*

Acct. No. 8830

## TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service ..... \$ — \$ 543,000

2 The total amount of this appropriation shall be paid from  
3 the nonrevolving Capital Improvement Fund created by the  
4 1959 Legislature, as amended.

108—*Board of Regents—State System Registration Fee*  
*Special Capital Improvements Fund*  
*(Capital Improvement and Bond Retirement Fund)*

Acct. No. 8835

## TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service .. ..... \$ — \$ 2,371,000  
2 Capital Building Repairs and Alterations 4,000,000  
3 (Supplements Operating Budget at  
4 Colleges and Universities)  
5 Miscellaneous Campus  
6 Development Projects ..... — 1,300,000  
7 Fairmont State College  
8 Campus Development ..... — 2,000,000  
9 (Building Renewal/Renovation)  
10 West Liberty State College Campus  
11 Development ..... — 100,000  
12 (Building Renewal/Renovation)

13 The total amount of this appropriation shall be paid from  
14 the Special Capital Improvement Fund created by the 1971  
15 Legislature. Projects are to be paid on a cash basis and made  
16 available from the date of passage.

17 Any unexpended balances remaining in prior years and  
18 1982-83 appropriations are hereby rcappropriated for ex-  
19 penditure during fiscal year 1983-84.

109—Board of Regents—Special Capital Improvement Fund

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service ..... \$ — \$ 1,670,000

2 The total amount of this appropriation shall be paid from  
3 the non-revolving Capital Improvement Fund created by the  
4 1959 Legislature, as amended.

110—Board of Regents—State System Registration Fee  
Revenue Bond Construction Fund

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years and  
2 1982-83 appropriations are hereby rcappropriated for ex-  
3 penditure during fiscal year 1983-84.

111—Board of Regents—State System Tuition Fee  
Special Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Reserve ..... \$ — \$ 9,829,000

2 WV Network for Educational

3 Telecomputing (Computer Sys-

4 tem Upgrade and Acquisitions) — 1,700,000

5 Marshall University Campus

6 Development (Building Equip-

7 ment, Science Hall Renovations,

8 Land Acquisitions) ..... — 3,700,000

1,700,000

~~Purchase of Keith Albee Theatre~~

10Riv

ok  
Donald L. Hopp  
by  
S. M. B.

9	West Virginia University Campus		
10	Development .....	—	5,250,000
11	(West Virginia University Hospital,		
12	Demolish Old Mountaineer Field,		
13	Building Renewal/Renovation)		
14	Bluefield State College Campus		
15	Development .....	—	250,000
16	(Building Renewal/Renovation)		
17	Concord College Campus		
18	Development .....	—	500,000
19	(Building Renewal/Renovation)		
20	Glenville State College		
21	Campus Development .....	—	550,000
22	(Gas Well Drilling, Building		
23	Renewal/Renovation)		
24	WV Institute of Technology		
25	Campus Development .....	—	700,000
26	(Building Renewal/Renovation)		
27	West Virginia State College		
28	Campus Development .....	—	850,000
29	(Building and Grounds		
30	Renewal/Renovation)		
31	Parkersburg Community College		
32	Campus Development .....	—	200,000
33	(Equipment for Jackson		
34	County Center)		
35	Potomac State College		
36	Campus Development .....	—	250,000
37	(Building Renewal/Renovation)		
38	West Virginia University		
39	Engineering Science Building		
40	(Phase I) .....	—	3,850,000
41	Potomac State College		
42	Science Building .....	—	400,000
43	Marshall University		
44	Smith Hall Elevator .....	—	600,000
45	Fairmont State College		
46	Maintenance Building .....	—	250,000
47	Shepherd College		
48	McMuren-Reynolds Hall .....	—	500,000

49	Southern West Virginia Commu-		
50	ity College Campus Development		
51	Acquisition and Renovation of		
52	Boone County Center .....	—	400,000
53	<del>Southern West Virginia Community</del>		
54	<del>College Campus Development</del>		
55	<del>Acquisition and Renovation of</del>		
56	<del>Pineville Center .....</del>	—	1,500,000 <i>lines 53 through 56</i>
57	West Virginia Northern		
58	Community College		
59	College Square and New		<i>disapproved and deleted</i>
60	Martinsville .....	—	600,000 <i>one NR 11</i>
61	West Virginia University		
62	Hospital and Medical Center		
63	(Fire and Life Safety		
64	Improvements) .....	—	3,000,000
65	The total amount of this appropriation shall be paid from		
66	the Special Capital Improvement Fund created by the 1977		
67	Legislature. Projects are to be paid on a cash basis and		
68	made available from the date of passage.		
69	Any unexpended balances remaining in prior years and in		
70	the 1982-83 appropriations are hereby reappropriated for ex-		
71	penditure in fiscal year 1983-84.		

112—Workers' Compensation Commissioner

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services .....	\$ —	\$ 4,754,069
2	Current Expenses .....	—	4,023,027
3	Equipment .....	—	158,850
4	Social Security Matching .....	—	318,523
5	Public Employees Retirement		
6	Matching .....	—	451,638
7	Public Employees Health		
8	Insurance .....	—	484,004
9	Employees Excess Liability Fund	—	543,500
	Personal Services .....	111,000	
	Current Expenses .....	350,000	

Equipment .....	50,000
Social Security Matching .....	7,500
Public Employees Retirement Matching .....	10,000
Public Employees Health Insurance .....	15,000

10     Total ..... \$ —     \$ 10,733,611

11     There is hereby authorized to be paid out of the above ap-  
 12     propriation for Current Expenses the amount necessary for  
 13     the premiums on bonds given by the State Treasurer as Bond  
 14     Custodian for the protection of the Workers' Compensation  
 15     Fund. This sum shall be transferred to the Board of Insurance.

113—*West Virginia Alcohol Beverage Control Commissioner*

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1     Personal Services .....	\$ —	\$ 8,385,324
2     Current Expenses .....	—	6,126,303
3     Repairs and Alterations .....	—	66,508
4     Equipment .....	—	171,000
5     Social Security Matching .....	—	567,094
6     Public Employees Retirement		
7         Matching .....	—	804,400
8     Public Employees Health		
9         Insurance .....	—	1,097,923

10     Total ..... \$ —     \$ 17,218,552

11     The total amounts of this appropriation shall be paid from  
 12     Special Revenue Fund out of liquor revenues.

13     The above appropriations include the salary of the com-  
 14     missioner, salaries of store personnel, store inspectors, store  
 15     operating expenses and equipment; and salaries, expenses and  
 16     equipment of administration offices.

17     There is hereby appropriated from liquor revenues, in addi-  
 18     tion to the appropriation, the necessary amount for the pur-  
 19     chase of liquor as provided by law.



114—*West Virginia University—Medical Center*

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services .....	\$ —	\$ 46,467,000
2	Current Expenses .....	—	33,500,000
3	Repairs and Alterations .....	—	1,700,000
4	Equipment .....	—	2,400,000
5	Intern and Residency Support		
6	Program for Community		
7	Hospitals .....	—	945,000
8	Family Practice Residency		
9	Support Program .....	—	828,000
10	Capital Outlay .....	—	500,000
11	Total .....	\$ —	\$ 86,340,000

12 Any unexpended balance remaining in the appropriation  
 13 for "Capital Outlay" at the close of the fiscal year 1982-83 is  
 14 hereby reappropriated for expenditure during the fiscal year  
 15 1983-84.

115—*Board of Regents—West Virginia University  
 Medical Center Revenue Fund*

Acct. No. 9285

TO BE PAID FROM SPECIAL REVENUE FUND

1	West Virginia University Hospital—Fire and	
2	Life Safety Requirements, HVAC and Me-	
3	chanical/Electrical Upgrade, and Program	
4	Requimefents .....	\$ 26,250,000

1 **Sec. 5. Awards for claims against the state.**—There are  
 2 hereby appropriated, for the remainder of the fiscal year  
 3 1982-83 and to remain in effect until June 30, 1984, from the  
 4 funds as designated, in the amounts as specified, and for the  
 5 claimants as named in Enrolled House Bills Nos. 1271, 1272,  
 6 and 1985, Acts, Legislature, Regular Session, 1983, total  
 7 general revenue funds of \$716,723; state road funds of \$654,-  
 8 029; special revenue funds of \$29,182; Workers' Compensa-

9 tion funds of \$6,829; and crime reparation funds of \$78,192  
 10 for payment of claims against the state. The total of general  
 11 revenue funds above, does not include payment from the Su-  
 12 preme Court—General Judicial, Account No. 1110, specifi-  
 13 cally made payable from the appropriation for the current  
 14 fiscal year 1982-83.

1 **Sec. 6. Supplemental and deficiency appropriations.—**

2 From the state fund, General Revenue and other designated  
 3 fund, except as otherwise provided, there are hereby appro-  
 4 priated conditionally upon the fulfillment of the provisions set  
 5 forth in Chapter 5A, Article 2 of the Code of West Virginia,  
 6 the following amounts, as itemized, for expenditure during the  
 7 fiscal year one thousand nine hundred eighty-three, to supple-  
 8 ment the 1982-83 appropriations and to be available for ex-  
 9 penditure upon date of passage.

116—*Governor's Office—Civil Contingent Fund*

Acct. No. 1240

1 Buffalo Creek and Gilbert Creek ..... \$ 4,341,790

2 Funds appropriated in the above line item may be trans-  
 3 ferred to a special account, so that these funds plus interest  
 4 earned may be available for payment of the judgment plus  
 5 post-judgment interest awarded by the court in the case of  
 6 United States of America vs. State of West Virginia, Civil  
 7 Action No. 78-2049, (S.D. W.Va.), pursuant to guidelines  
 8 set forth in Executive Message No. 5 of March 10, 1983.

9 Any unexpended balance remaining in this appropriation  
 10 at the close of the fiscal year 1982-83 is hereby reappropriated  
 11 for expenditure during the fiscal year 1983-84.

117—*West Virginia Board of Regents (Control)*

Acct. No. 2790

1 Personal Services ..... \$ 375,000

118—*Adjutant General—State Militia*

Acct. No. 5800

1 College Education Fund ..... \$ 35,000

119—*West Virginia Public Employees Insurance Board*

Acct. No. 6150

- 1 Public Employees Health Insurance—  
2 State Contributions ..... \$ 5,500,000

120—*Crime Victim Reparation*

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Administrative Costs—Attorney General ... \$ 87,000

1 **Sec. 7. Reappropriations.**—Any unexpended balance of  
2 Item V in the appropriation made by and under the authority  
3 of Sec. 4, Title II of the 1972 Budget Act, and amended  
4 under Sec. 4, Title II of the 1977 Budget Act, are hereby  
5 reappropriated for expenditure during the fiscal year 1983-  
6 84 with the exception of the following accounts: Item V,  
7 Account No. 4191-16 and Item IX, Account No. 4102-15.

8 Any unexpended balance of Item XV in the appropriation  
9 made by and under the authority of Sec. 4, Title II of the  
10 1973 Budget Act and amended under Sec. 4, Title II of the  
11 1977 Budget Act, are hereby reappropriated for expenditure  
12 during the fiscal year 1983-84 with exception of the following  
13 accounts: Item XIII, Account No. 4311-17.

14 Any unexpended balances of Item IX, in the appropriation  
15 made by and under Sec. 4, Title II of the 1976 Budget Act  
16 are hereby reappropriated for expenditure during the fiscal  
17 year 1983-84.

1 **Sec. 8. Appropriations from federal block grants.**—The  
2 following items are hereby appropriated from Federal Block  
3 Grants and are to be available for expenditure during the fiscal  
4 year 1983-84.

121—*Department of Human Services—Energy Assistance*

Acct. No. 9150

TO BE PAID FROM FEDERAL FUNDS

- 1 Personal Services ..... \$ 350,000

59 [Enr. Com. Sub. for H. B. 1150

2	Current Expenses .....	13,362,149
3	Transfer to State Spending Units .....	2,400,000
		<hr/>
4	Total .....	\$ 16,112,149

122—*Department of Human Services—Social Services*

Acct. No. 9150

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services .....	\$ 6,376,207
2	Current Expenses .....	14,761,802
		<hr/>
3	Total .....	\$ 21,138,009

123—*State Department of Education—Education Grant*

Acct. No. 8240

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services .....	\$ 654,850
2	Current Expenses .....	355,977
3	Repairs and Alterations .....	100
4	To Local Entities .....	34,923,915
		<hr/>
5	Total .....	\$ 35,934,842

124—*Office of Economic and Community Development—  
Community Development*

Acct. No. 8034

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services .....	\$ 110,206
2	Current Expenses .....	206,180
3	Equipment .....	1,699
4	To Local Entities .....	18,339,720
		<hr/>
5	Total .....	\$ 18,657,805

Enr. Com. Sub. for H. B. 1150] 60

125—*Office of Economic and Community Development  
Community Service*

Acct. No. 8028

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services .....	\$	81,630
2	Current Expenses .....		3,589,800
3	Equipment .....		2,000
4	Total .....	\$	3,673,430

126—*State Health Department—Primary Care*

Acct. No. 8218

TO BE PAID FROM FEDERAL FUNDS

1	To Local Entities—Total .....	\$	5,000,000
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127—*State Health Department—Maternal and Child Health*

Acct. No. 8217

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services .....	\$	214,548
2	Current Expenses .....		4,383,831
3	Total .....	\$	4,598,379

128—*State Health Department—Alcohol, Drug Abuse and  
Mental Health*

Acct. No. 8216

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services .....	\$	170,802
2	Current Expenses .....		3,491,198
3	Equipment .....		9,000
4	Total .....	\$	3,671,000

129—*State Health Department—Preventive Health*

Acct. No. 8219

## TO BE PAID FROM FEDERAL FUNDS

1	Personal Services .....	\$	198,180
2	Current Expensees .....		602,540
3	Equipment .....		2,855
4	Total .....	\$	803,575

1     **Sec. 9. Appropriations from Surplus Revenue.**—The fol-  
2     lowing item is hereby appropriated from the state fund, general  
3     revenue, and is to be available for expenditure during the fiscal  
4     year 1983-84 out of surplus funds only, subject to the terms  
5     and conditions set forth in this section.

6     It is the intent and mandate of this Legislature that the  
7     following appropriation made by this section shall be payable  
8     only from the surplus accrued as of June 30, 1983.

9     In the event that the surplus revenues as of June 30, 1983  
10    are not sufficient to meet all of the appropriation made by  
11    this section, then the appropriation shall be available, only to  
12    the extent of the total actual surplus accrued as of June 30,  
13    1983.

130—*West Virginia Public Employees Insurance Board*

Acct. No. 6150

1	Public Employees Health Insurance—	
2	State Contributions .....	\$ 13,000,000

1     **Sec. 10. Supplemental and Deficiency Appropriations**  
2     **from Revenue Sharing Trust Fund.**—The following item is  
3     hereby appropriated from the Revenue Sharing Trust Fund to  
4     be available for expenditure from date of passage.

131—*Revenue Sharing Trust Fund*  
*State Tax Department*

Acct. No. 9750

1	Property Reappraisal Program .....	\$	2,473,311
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2 The above appropriation is to be expended by the tax com-  
3 missioner pursuant to general law and Article X, Section 1b  
4 of the Constitution of West Virginia for the conduct of the first  
5 statewide reappraisal of property subject to ad valorem taxa-  
6 tion, as required by such constitutional amendment.

1 **Sec. 11. Reappropriations—Revenue Sharing Trust Fund.**  
2 —Any unexpended balances to the appropriations made by  
3 and under Sec. 8, of the 1973 Budget Act and Supplementary  
4 Acts to Chapter 10, Acts of the Legislature, Regular Session  
5 1973, under Sec. 5 of the 1974 Budget Act, and Supplementary  
6 Acts to Chapter Two, Acts of the Legislature, Regular Session  
7 1975, under Sec. 7, Acts of the Legislature, Regular Session  
8 1976 and Supplementary Acts of Chapter 7, Acts of the Leg-  
9 islature, Regular Session 1976, and as amended in Sec. 7 of  
10 the 1977 Budget Act, 1978 Budget Act, 1979 Budget Act,  
11 1980 Budget Act, 1981 Budget Act and the 1982 Budget Act,  
12 at the close of the fiscal year 1982-83 are hereby reappro-  
13 priated for expenditure during the fiscal year 1983-84.

1 **Sec. 12. Appropriations from countercyclical fiscal assistance**  
2 **trust fund.**—Moneys received by the State of West Virginia  
3 pursuant to the provisions of the "Public Works Employment  
4 Act of 1976; Title II of Public Law 94-369," as amended by  
5 the "Intergovernmental Antirecession Assistance Act of 1977;  
6 Public Law 95-30," enacted by the Congress of the United  
7 States, shall be deposited in the state treasury and kept in a  
8 separate account entitled "Countercyclical Fiscal Assistance  
9 Trust Fund."

10 Any part of or all such amounts as deposited, including  
11 deposits through fiscal year one thousand nine hundred eighty-  
12 four, are hereby appropriated and may be transferred to any  
13 other accounts in the Governor's Office or to any other de-  
14 partments of state government for disbursement or expendi-  
15 ture.

1 **Sec. 13. Special revenue appropriations.**—There is here-  
2 by appropriated for expenditure during the fiscal year one  
3 thousand nine hundred eighty-four, appropriations made by  
4 general law from special revenue which are not paid into the  
5 state fund as general revenue under the provisions of Chapter

6 12, Article 2, Section 2 of the Code of West Virginia, one  
7 thousand nine hundred thirty-one: *Provided, however,* That  
8 none of the moneys so appropriated by this section shall be  
9 available for expenditure except in compliance with and in  
10 conformity to the provisions of Chapter 12, Article 2 and 3,  
11 and Chapter 5A, Article 2 of the Code of West Virginia, unless  
12 the spending unit has filed with the state director of the budget,  
13 the state auditor and the legislative auditor prior to the be-  
14 ginning of each fiscal year:

15 (a) An estimate of the amount and sources of all revenues  
16 accruing to such fund.

17 (b) A detailed expenditure schedule showing for what pur-  
18 poses the fund is to be expended.

1 **Sec. 14. State improvement fund appropriations.**—Bequests  
2 or donations of nonpublic funds, received by the Governor  
3 on behalf of the State during the fiscal year one thousand nine  
4 hundred eighty-four, for the purpose of making studies and  
5 recommendations relative to improvements of the administra-  
6 tion and management of spending units in the executive  
7 branch of state government, shall be deposited in the state  
8 treasury in a separate account therein designated "State Im-  
9 provement Fund."

10 There is hereby appropriated all moneys so deposited  
11 during the fiscal year one thousand nine hundred eighty-four,  
12 to be expended as authorized by the Governor, for such  
13 studies and recommendations which may encompass any  
14 problems of organization, procedures, systems, functions, pow-  
15 ers or duties of a state spending unit in the executive branch,  
16 or the betterment of the economic, social, educational, health  
17 and general welfare of the State or its citizens.

1 **Sec. 15. Specific funds and collection accounts.**—A fund  
2 or collection account, which by law is dedicated to a specific  
3 use, is hereby appropriated in sufficient amount to meet all  
4 lawful demands upon the fund or collection account, and  
5 shall be expended according to the provisions of Chapter 12,  
6 Article 3 of the Code of West Virginia.

1 **Sec. 16. Appropriations for refunding erroneous payment.**



2 —Money that has been erroneously paid into the state  
3 treasury is hereby appropriated out of the fund into which  
4 it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for  
6 the state finds that a sum has been erroneously paid, he  
7 shall issue his requisition upon the Auditor for the refunding  
8 of the proper amount. The Auditor shall issue his warrant  
9 to the Treasurer and the Treasurer shall pay the warrant out  
10 of the fund into which the amount was originally paid.

1 **Sec. 17. Municipal bond commission deficiencies.**—There  
2 is hereby appropriated to the Governor a sufficient amount  
3 to meet any deficiencies that may arise in the mortgage finance  
4 bond insurance fund of the West Virginia Housing Develop-  
5 ment Fund which is under the supervision and control of the  
6 West Virginia state municipal bond commission, formerly the  
7 sinking fund commission, as provided by Chapter 31, Article  
8 18, Section 20b of the Code of West Virginia, one thousand  
9 nine hundred thirty-one, as amended, or in the funds of the  
10 state municipal bond commission because of the failure of any  
11 state agency for either general obligations or revenue bonds  
12 or any local taxing district for general obligations bonds to  
13 remit funds necessary for the payment of interest and sinking  
14 fund requirements. The Governor is authorized to transfer  
15 from time to time such amounts to the state municipal bond  
16 commission as may be necessary for these purposes.

17 The state municipal bond commission shall reimburse the  
18 State of West Virginia through the Governor from the first  
19 remittance collected from the West Virginia Housing Develop-  
20 ment Fund or from any state agency or local taxing dis-  
21 trict for which the Governor advanced funds, with interest at  
22 the rate carried by the bonds for the security or payment of  
23 which the advance was made.

1 **Sec. 18. Appropriations to pay costs of publication of de-**  
2 **linquent corporations.**—There is hereby appropriated out of  
3 state fund, General Revenue, out of funds not otherwise ap-  
4 propriated, to be paid upon requisition of the Auditor and/or  
5 the Governor, as the case may be, a sum sufficient to pay  
6 the cost of publication of delinquent corporations as provided

7 by Chapter 11, Article 12, Sections 84 and 86 of the Code  
8 of West Virginia.

1 **Sec. 19. Appropriations for local governments.**—There is  
2 hereby appropriated for payment to counties, districts, and  
3 municipal corporations such amounts as will be necessary to  
4 pay taxes due counties, districts, and municipal corporations  
5 and which have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 20. Total appropriations.**—Where only a total sum is  
2 appropriated to a spending unit, that total sum shall include  
3 personal services, current expenses and capital outlay, except  
4 as otherwise provided in Title I, Sec. 3.

1 **Sec. 21. General school fund.**—The balance of the pro-  
2 ceeds of the general school fund remaining after the pay-  
3 ment of the appropriations made by this act is appropriated  
4 for expenditure in accordance with Chapter 18, Article 9A,  
5 Section 16 of the Code of West Virginia.

### TITLE III—ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.**—The expenditure  
2 of the appropriations made by this act, except those appro-  
3 priations made to the legislative and judicial branches of the  
4 state government are conditioned upon the compliance by  
5 the spending unit with the requirements of Chapter 5A,  
6 Article 2 of the Code of West Virginia.

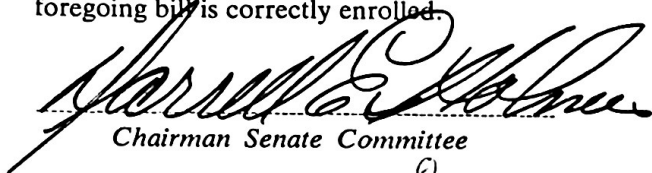
7 Where former spending units have been absorbed by or  
8 combined with other spending units by acts of this Legislature,  
9 it is the intent of this act that reappropriation shall be to the  
10 succeeding or later spending unit created unless otherwise  
11 indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is de-  
2 clared unconstitutional by a court of competent jurisdiction,  
3 its decision shall not affect any portion of this act which

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4 remains, but the remaining portion shall be in full force and  
5 effect as if the portion declared unconstitutional had never  
6 been a part of the act.

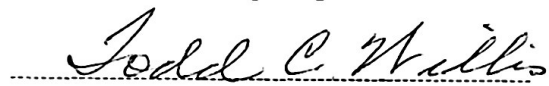
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

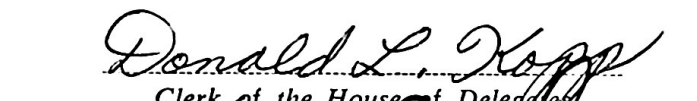
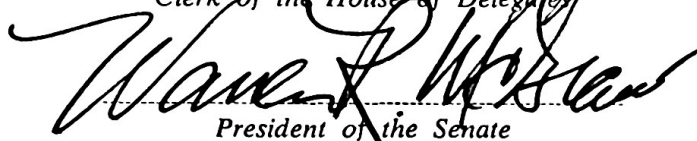
  
Chairman Senate Committee


  
Chairman House Committee

Originating in the House.

Takes effect from passage.

  
Clerk of the Senate

  
Clerk of the House of Delegates  
  
President of the Senate

  
Speaker House of Delegates

The within is approved with reductions and deletions this the 21  
day of March, 1983.

  
Governor

